Village of Olympia Fields Fund Balance Expenses over the last 10 Years

The Village of Olympia Fields Has "Held The Line" On Expenses & Saved You Tax Dollars

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
\$8,162,373.0	00 \$6,189,519.0	00 \$6,805,901.00	\$5,604,569.00	\$5,960,371.0	00 \$5,833,104.0	00 \$5,856,807.00	\$6,090,715.00	\$6,557,783.0	0 \$6,697,701.00
	-24.29	6 10.0%	-17.7%	6.3%	-2.19	% 0.4%	4.0%	7.7%	6 2.1%

- Last years budget expenses were 82% of what the budget was 10 years ago
- We have "Held The Line On Expenses" every year since taking office in 2017

• Even though the the dollar has depreciated by approximately 23% over the last ten years.